

## **Center for Workforce Development**

Tuesday, July 16th 2019



## **Space Program Summary**

Center for Workforce Development - SPACE PROGRAM SUMMARY  Space Program Summary				
COMMON AREAS	16,399	40%		
MACHINING	10,600	26%		
ELECTRICAL SYSTEMS	9,570	23%		
INDUSTRIAL SYSTEMS	4,600	11%		
FACILITY TOTALS	41,169	100%		

### **Site Plan Studies**



# **Existing Site Photos**









### **Proposed Site Plan**



## **Proposed Site Plan**



## **Preliminary Program Cost Estimate**

Building / Site Cost - 41,200 s.f.  Construction Costs Subtotal		\$ 15,779,928 \$ 15,779,928	
Construction Costs Total		\$	16,253,326
Programming Fee		\$	45,000
Design Fees			
Architectural, Structural, Mechanical, Electrical, Plumbing, Fire Protection, Site/Civil, Landscape Architecture, Cost Estimator, IT, Data, A/V & Security		\$	1,462,799
Fees Total		\$	1,507,799
Owner Soft Cost	_		
Owner Soft Cost - Design Phase	Survey	ф	
		\$	9,500
	Subsurface Exploration	\$	9,500 7,500
	Subsurface Exploration Building Commissioning	\$	
		\$ \$ \$	7,500
	Building Commissioning	\$ \$ \$	7,500 35,000
	Building Commissioning NC DENR Plan Review	\$ \$ \$	7,500 35,000 1,500
Owner Soft Cost - Construction Phase	Building Commissioning NC DENR Plan Review Advertisement for Bids	\$ \$ \$	7,500 35,000 1,500 500
Owner Soft Cost - Construction Phase	Building Commissioning NC DENR Plan Review Advertisement for Bids Contingency	\$ \$ \$ \$	7,500 35,000 1,500 500 10,000
Owner Soft Cost - Construction Phase	Building Commissioning NC DENR Plan Review Advertisement for Bids Contingency  Construction Materials Testing / Special Inspections	\$ \$ \$ \$ \$ \$ \$	7,500 35,000 1,500 500 10,000
Owner Soft Cost - Construction Phase	Building Commissioning NC DENR Plan Review Advertisement for Bids Contingency  Construction Materials Testing / Special Inspections Capacity Use Fee (water connection)	\$ \$ \$ \$ \$ \$	7,500 35,000 1,500 500 10,000
Owner Soft Cost - Construction Phase	Building Commissioning NC DENR Plan Review Advertisement for Bids Contingency  Construction Materials Testing / Special Inspections Capacity Use Fee (water connection) Sanitary Sewer Service Connection Fee	\$ \$ \$ \$ \$ \$ \$ \$	7,500 35,000 1,500 500 10,000
Owner Soft Cost - Construction Phase	Building Commissioning NC DENR Plan Review Advertisement for Bids Contingency  Construction Materials Testing / Special Inspections Capacity Use Fee (water connection) Sanitary Sewer Service Connection Fee Fire Line Service Connection Fee	\$ \$ \$ \$ \$ \$ \$ \$	7,500 35,000 1,500 500 10,000 65,000
Owner Soft Cost - Construction Phase	Building Commissioning NC DENR Plan Review Advertisement for Bids Contingency  Construction Materials Testing / Special Inspections Capacity Use Fee (water connection) Sanitary Sewer Service Connection Fee Fire Line Service Connection Fee Furniture and Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 35,000 1,500 500 10,000 65,000 - - - 1,000,000

















